

**ORDINANCE NO. 25-16-09**

**AN ORDINANCE OF THE CITY OF DILLEY, TEXAS (CITY) AMENDING ORDINANCE NO. 15-04-14 ; ADOPTING NEW UTILITY RATES FOR NATURAL GAS, INCREASING MINIMUM CHARGES AND VOLUMETRIC RATES EACH YEAR FROM OCTOBER 2025 THROUGH OCTOBER 2029 AT THE LEVELS INDICATED IN THE RATE TABLES PROVIDED WITHIN THIS ORDINANCE, SAID RATE INCREASES TO AUTOMATICALLY GO INTO EFFECT ON OCTOBER 1, 2025 AND FOR EACH SUBSEQUENT YEAR THEREAFTER THROUGH OCTOBER 2029 UNLESS THE CITY COUNCIL TAKES ACTION TO REVISE THIS ORDINANCE; AUTHORIZING THE MAYOR TO ORDER THE IMPLEMENTATION OF THE AMENDED RATE SCHEDULE WITHIN AND WITHOUT THE CITY; DECLARING A PUBLIC PURPOSE; PROVIDING A REPEALER; PROVIDING FOR SEVERABILITY; AND SETTING AN EFFECTIVE DATE**

\*            \*            \*            \*            \*            \*            \*

**WHEREAS**, the City of Dilley wishes to amend its utility rate schedule as approved and implemented by Ordinance No. 15-04-14; and

**WHEREAS**, the governing body of the City has determined the rates for providing municipal utility services requires adjustment in order to reflect its actual costs and to assure the City’s continued financial ability to provide these services; and

**BE IT ORDAINED BY THE CITY COUNCIL OF DILLEY, TEXAS THAT:**

**SECTION 1. AUTHORIZATION** The utility rate schedule attached as Exhibit “A” (Exhibit) hereto is adopted and approved by the City Council. The Mayor is authorized to order the implementation of the amended rate schedule within and without the City of Dilley as set forth in the Exhibit. Said Exhibit is approved and incorporated herein for all purposes as if fully copied and set forth at length.

**SECTION 2. INCORPORATION OF RECITALS** The City Council finds the recitals contained in the preamble to this ordinance are true and correct and incorporates them as findings of fact.

**SECTION 3. REPEALER**. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

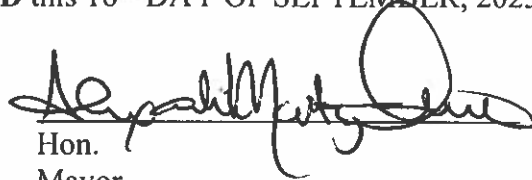
**SECTION 4. SEVERABILITY**. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or illegal, such decision shall not affect the validity of the remaining sections of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared void; and that in lieu of each clause

or provision of this Ordinance that is invalid, illegal, or unenforceable there be added by the Mayor as necessary with the approval of the City Attorney as to form, and as a part of the Ordinance a clause or provision as similar in terms to such invalid, illegal or unenforceable clause or provision as may be possible, legal, valid and enforceable.

**SECTION 5. EFFECTIVE DATE.** The Ordinance shall be effective immediately upon the approval of the City Council.

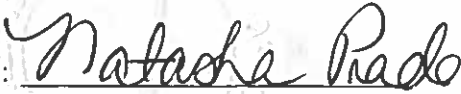
**PASSED, ORDERED AND APPROVED** this 16<sup>th</sup> DAY OF SEPTEMBER, 2025

By:



Hon.  
Mayor

Attest:



City Secretary

Exhibit "A"

**NATURAL GAS**

- (1) For each defined Customer Class, monthly bills shall be comprised of two components, a minimum charge and a consumption charge.
- (2) Minimum charges will be assessed to all active accounts irrespective of consumption.
- (3) Consumption charges shall be based on metered natural gas consumption converted into therms. This conversion shall be calculated each month by multiplying the metered natural gas consumption expressed in CCFs, or hundreds of cubic feet, by the energy factor of the natural gas.
- (4) The energy factor of the natural gas shall be derived from the corresponding monthly statement provided by the City's wholesale natural gas supplier.
- (5) By billing in therms, Dilley's natural gas customers will pay for the heating value of their natural gas, not the volume of gas used.
- (6) Customers shall be assessed a fuel adjustment charge for each metered therm. The fuel adjustment charge shall be defined in the wholesale billing statement provided by the City's natural gas provider for the corresponding billing month. The fuel adjustment charge shall be added to the consumption charge for the purpose of calculating the customer's monthly bill. The sum of the customer's minimum charge, consumption charge, and fuel adjustment charge will equal the total amount payable.
- (7) The following tables illustrate the scheduled natural gas minimum charge and consumption charge adjustments that will begin on October 1, 2025, and continue every year that follows through October 2029.

## Monthly Natural Gas Charges by Customer Class

		CITY OF DILLEY, TEXAS PROPOSED NATURAL GAS RATES:					
		Current	Effective:				
			10/1/25	10/1/26	10/1/27	10/1/28	10/1/29
<b>Residential ICL</b>							
<u>Min. Charge - 0 CCF</u>							
Standard Connection - R/I		\$14.15	\$15.57	\$16.99	\$18.41	\$19.83	\$21.25
<u>Consumption Charge - CCF</u>							
0	2	\$0.90	\$0.98	\$1.06	\$1.16	\$1.26	\$1.37
2	Greater	\$0.78	\$0.85	\$0.92	\$1.00	\$1.09	\$1.19

		CITY OF DILLEY, TEXAS PROPOSED NATURAL GAS RATES:					
		Current	Effective:				
			10/1/25	10/1/26	10/1/27	10/1/28	10/1/29
<b>Residential OCL</b>							
<u>Min. Charge - 0 CCF</u>							
Standard Connection - R/O		\$21.23	\$23.36	\$25.49	\$27.62	\$29.75	\$31.88
<u>Consumption Charge - CCF</u>							
0	2	\$1.35	\$1.47	\$1.60	\$1.74	\$1.89	\$2.06
2	Greater	\$1.17	\$1.27	\$1.38	\$1.51	\$1.64	\$1.78

CITY OF DILLEY, TEXAS		PROPOSED NATURAL GAS RATES:					
		Effective:					
		Current	10/1/25	10/1/26	10/1/27	10/1/28	10/1/29
<b>Commercial ICL</b>							
<u>Min. Charge - 0 CCF</u>							
Standard Connection - CI		\$20.06	\$21.95	\$23.84	\$25.72	\$27.61	\$29.50
Standard Connection - SCI		\$20.06	\$21.95	\$23.84	\$25.72	\$27.61	\$29.50
<u>Consumption Charge - CCF</u>							
0	2	\$0.90	\$0.98	\$1.06	\$1.16	\$1.26	\$1.37
2	Greater	\$0.78	\$0.85	\$0.92	\$1.00	\$1.09	\$1.19

CITY OF DILLEY, TEXAS		PROPOSED NATURAL GAS RATES:					
		Effective:					
		Current	10/1/25	10/1/26	10/1/27	10/1/28	10/1/29
<b>Commercial OCL</b>							
<u>Min. Charge - 0 CCF</u>							
Standard Connection - C/O		\$30.09	\$32.92	\$35.75	\$38.59	\$41.42	\$44.25
<u>Consumption Charge - CCF</u>							
0	2	\$1.35	\$1.47	\$1.60	\$1.74	\$1.89	\$2.06
2	Greater	\$1.17	\$1.27	\$1.38	\$1.51	\$1.64	\$1.78

CITY OF DILLEY, TEXAS		PROPOSED NATURAL GAS RATES:					
		Effective:					
		Current	10/1/25	10/1/26	10/1/27	10/1/28	10/1/29
<b>DFG</b>							
<u>Min. Charge - 0 CCF</u>							
Standard Connection - DFG		\$75.29	\$82.63	\$89.97	\$97.31	\$104.66	\$112.00
<u>Consumption Charge - CCF</u>							
0	Greater	\$0.37	\$0.40	\$0.44	\$0.48	\$0.52	\$0.56